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Key Figures

	<i>CHF million</i>	2007	2006	dev. %
Result from interest activities		133.0	126.2	5.4%
Result from commission and service fee activities		264.2	254.9	3.6%
Result from trading operations		72.9	61.5	18.5%
Other ordinary results		5.3	5.8	-8.6%
Net revenues		475.4	448.4	6.0%
Personnel expenses		-192.9	-177.7	8.6%
Other operating expenses		-138.8	-147.5	-5.9%
Total operating expenses		-331.7	-325.2	2.0%
Gross Profit		143.7	123.2	16.6%
Extraordinary result		51.4	103.0	
Depreciations, valuation adj., provisions		-32.3	-103.2	
Taxes		-34.3	-26.0	
Net Income		128.5	97.0	32.5%
Assets under management	CHF bn	36.0	35.8	
Custody assets	CHF bn	65.1	53.5	
Total assets under control	CHF bn	101.1	89.3	
Net New Money (private banking)		-1'020	240	
Shareholder's equity		908	943	
Personnel		1'072	1'039	

Banca del Gottardo prepares its financial statements in accordance with local accounting standards. Results for the Banking segment are included in the Swiss Life Annual Report under IFRS.