

## Net revenues

	2012 <sup>1)2)</sup>	2011 <sup>3)</sup>	Change	Change adjusted for currency, divestment and acquisition effects
<b>Net revenues</b> in CHF million				
<b>AFG Arbonia-Forster-Group</b>	<b>1'288.9</b>	<b>1'347.4</b>	<b>-4.3%</b>	<b>-2.1%</b>
- Heating Techn. and Sanitary Equipment Division	456.2	482.3	-5.4%	-0.3%
- Kitchens and Refrigeration Division	247.2	257.6	-4.0%	-3.8%
- Windows and Doors Division	396.0	406.4	-2.6%	-2.3%
- Steel Technology Division	129.1	140.5	-8.1%	-8.1%
- Surface Technology Division	64.7	63.6	1.8%	0.6%
- Corporate Services	8.0	19.9	-59.8%	-46.5%
./. Group consolidation	-12.3	-22.9		

<sup>1)</sup> Provisional, unaudited figures under IFRS

<sup>2)</sup> Without Aqualux since 21.05.2012 (Heating Techn. and Sanitary Equipment Division)

<sup>3)</sup> With Avia Peintures Sarl since 14.04.2011 (Surface Technology Division)