

Key figures

in 1,000 CHF	2012	2011	Change
Order intake	505'133	559'596	-9.7%
Net sales	497'064	543'262	-8.5%
thereof Insulations *	298'828	323'331	-7.6%
thereof Composites *	138'571	149'219	-7.1%
thereof Technologies	59'665	70'712	-15.6%
EBIT	-50'110	6'635	n.a.
One-off effects	-49'559	-3'062	<-200%
Recurring EBIT	-551	9'697	n.a.
Net income	-64'529	132	n.a.
Cash flow from operating activities	1'589	-19'679	n.a.
Equity ratio	44%	60%	-16 ppt.
Number of employees (FTE)	2'727	2'881	-5.3%

* 2011 restated

About Von Roll Holding Ltd:

As one of Switzerland's longest established industrial companies, Von Roll focuses on products and systems for power generation, transmission and distribution. Von Roll employs about 2 800 people at more than 30 locations in 19 countries, and is global market leader for insulation products, systems and services.

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This press release contains information that is based on the current state of knowledge. Unforeseeable risks and events could potentially result in circumstances that deviate from the statements made. Minor deviations from the stated figures may arise due to rounding differences. For more detailed information on the company and business developments, please refer to the Von Roll Holding Ltd. Annual Report.